



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

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<b>Report Number:</b>	034- 11/12
<b>Date:</b>	September 13, 2011
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve the Joint Use and Innovation Fund Track and Field Improvement Project at University High School
<b>Responsible Staff:</b>	
Name	Kelly J. Schmader, Interim Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education approve an amendment to the Facilities Division (FSD) Strategic Execution Plan (SEP) to define and approve the \$2,662,825 Joint Use and Innovation Fund Track and Field Improvement Project at University High School.

**Background:** The purpose of the District's Joint Use Program is to partner with community-based organizations, public agencies and neighborhood groups to make capital investments that enhance and expand school facilities and maximize community use. The Program not only improves facilities with capital investments, it leverages contributions from external partners to bring much needed resources and programming to school sites.

The main goal of the Joint Use Program is to make District schools the center of their community. A key to achieving this goal is to develop quality partnerships and ultimately an agreement to fund the improvements to, and operation of school athletic fields. Partnering with organizations, such as the YMCA, that contribute matching capital, in-kind materials and/or necessary programming to school sites provides high-quality, supervised activities that benefit both the school and community.

The proposed action facilitates the development of an artificial turf field improvement project at University High School. University High School is located in Local District 3 and Board District 4 (Zimmer).



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- Expected Outcomes:** The proposed joint use project at University High School will improve and upgrade the over-utilized athletic field, which is currently in need of much repair. Furthermore, the field does not have sufficient lanes to accommodate a track meet. This improvement project will enable the track to be used competitively.
- The school will have primary use of the track and field during school hours and it will be made available for after school athletic programs. Thereafter, the field will be made available to the community through the joint use partnership with the YMCA. The project is anticipated to be completed by the second quarter of 2013.
- Board Options and Consequences:** A “yes” vote will define and approve the Joint Use and Innovation Fund Field Improvement project which will enable staff to proceed with the execution of this project. If this project is not approved, improvements to the athletic field will not be made.
- Policy Implications:** The requested action is consistent with Board approved uses of local bond funds and Joint Use and Innovation fund policy. Further, this project helps the District address its long-term goal to address unmet school facilities needs.
- Budget Impact:** The total project budget is \$2,662,825 and includes a new regulation size artificial turf field, decomposed granite track, and all necessary accessibility upgrades to provide access to the fields and restrooms. The project is funded by Bond Program funds allocated specifically for Joint Use and Innovation Fund projects.
- Issues and Analysis:** This proposed project includes a joint use partnership with the YMCA, who is currently developing a \$20,000,000 YMCA facility on the campus of University High School. The YMCA will be responsible for operating, programming and maintaining the athletic field during their shared use.
- The Office of Environmental Health and Safety (OEHS) will evaluate the proposed project in accordance with the California Environmental Quality Act (CEQA). A final CEQA determination must be completed prior to the project proceeding into construction. If it is determined that an Environmental Impact Report (EIR) is required, certification of the EIR and project approval by the Board of Education is required prior to the project proceeding into construction.



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**Bond Oversight  
Committee  
Recommendation:**

This item will be considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on August 10, 2011. The BOC adopted the attached resolution by a vote of 11 ayes and 3 nays.

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

**Attachments:**

BOC Resolution

**Informative**

**Desegregation  
Impact Statement**



**LOS ANGELES UNIFIED SCHOOL DISTRICT**  
**Board of Education Report**

Respectfully submitted,

APPROVED BY:

JOHN E. DEASY, PH.D.  
Superintendent of Schools


MICHELLE KING  
Senior Deputy Superintendent  
School Operations

REVIEWED BY:

APPROVED &  
PRESENTED BY:

DAVID HOLMQUIST  
General Counsel

☐ Approved as to form

  
KELLY J. SCHMADER  
Chief Facilities Executive  
Facilities Services Division

TONY ATIENZA  
Budget Director (Interim)

☐ Approved as to budget impact statement

**SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE**

**David Crippens, Chair**  
L.A. Area Chamber of Commerce  
**Elizabeth Bar-El, Vice Chair**  
LAUSD Student Parent  
(Primary Member)  
**John Naimo, Secretary**  
L.A. County Auditor-Controller's  
Office (Primary Member)  
**Stephen English**  
L.A. City Controller's Office  
**Chester Widom**  
American Institute of Architects

**Ilene Ashcraft**  
Tenth District PTSA  
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LAUSD Student Parent  
(Primary Member)  
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AARP  
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Association  
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Associated General Contractors of  
California  
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L.A. Co. Federation of Labor,  
AFL-CIO

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Thirty-First District PTSA  
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Early Education Coalition  
**Joan Sullivan**  
L.A. Mayor's Office  
**Wendy Watanabe**  
L.A. County Auditor-Controller's  
Office (Alternate Member)  
**Chester Widom**  
American Institute of Architects  
**Barry Waite**  
LAUSD Student Parent  
(Alternate Member)  
**(Vacant)**  
California Tax Reform

**Joseph P. Buchman – Legal Counsel**  
Burke, Williams & Sorensen, LLP

**Thomas A. Rubin**  
Oversight Committee Consultant

**Gary C. Anderson**  
Director  
**Frank Padilla**  
Administrator

**RESOLUTION 2011-37****BOARD REPORT NO. 34-11/12**

**FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN AMENDMENT TO  
DEFINE AND APPROVE THE JOINT USE AND INNOVATION FUND TRACK AND  
FIELD IMPROVEMENT PROJECT AT UNIVERSITY HIGH SCHOOL**

WHEREAS, LAUSD has sought to develop partnerships with external organizations to improve and construct facilities and expand programs for students and the community; and

WHEREAS, as a result, the Los Angeles Unified School District not only improves facilities through a capital investment, it leverages community partner contributions to bring much needed resources and programming to school sites; and

WHEREAS, the key initiatives to leverage quality joint use partnerships include improving athletic fields and partnering with organizations that provide matching capital, in-kind materials and/or essential programming to school sites; and

WHEREAS, the proposed project facilitates the development of a field improvement project at University High School. University High School is located in Local District 3 (Harvard) and Board District 4 (Zimmer); and

WHEREAS, the Joint Use partnership for the field improvement project at University High School is between the DISTRICT and the YMCA of Metropolitan Los Angeles ("YMCA"); and

**Facilities Services Division Strategic Execution Plan Amendment to Define and Approve the Joint Use and Innovation Fund Track and Field Improvement Project at University High School**

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WHEREAS, the requested action allows for a new artificial turf field and decomposed granite track, field event facilities, and path of travel and all necessary accessibility upgrades for the field improvement project at University High School; and

WHEREAS, the school will have primary use of the athletic field during school hours and for after school athletics; thereafter, the field will be made available to the community through the joint-use partnership; and

WHEREAS, the requested action does not involve the expenditure of General Funds; the total project cost is \$2,662,825 funded by Measures K, R and Y Joint Use and Innovation Funds; and

WHEREAS, this project will include a joint-use partnership with the YMCA, who is currently developing a \$20,000,000 YMCA facility on the campus of University High School; and

WHEREAS, the YMCA will be responsible for operating, programming and maintaining the athletic field during their shared use; and

WHEREAS, Facilities Services Division has concluded (1) that amending the Facilities Services Division Strategic Execution Plan to design and approve the joint use and innovation fund track and field improvement project at University High School will facilitate implementation of the Facilities Services Division Strategic Execution Plan, and (2) that the proposed amendment will not adversely affect the District's ability to successfully complete the Facilities Services Division Strategic Execution Plan;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to design and approve the joint use and innovation fund track and field improvement project at University High School as described in attached Board Report No. 34-11/12.
2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
3. That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

**Resolution 2011-37****Facilities Services Division Strategic Execution Plan Amendment to Define and Approve the Joint Use and Innovation Fund Track and Field Improvement Project at University High School****Page -3-**

ADOPTED on August 10, 2011 by the following vote:

AYES: 11

ABSTAIN: 0

NAYS: 0

ABSENT: 3

  
David Crippens  
Chair  
Elizabeth Bar-El  
Vice Chair